

Annex-1
(Refers to Paragraph 4.1)
Details of samples test checked during performance audit

| Sl. No. | Name of the office/ establishment | No. of units | No. of units audited | Nature of records checked | Percentage test checked |
|----------------|--|---------------------|-----------------------------|---|---|
| 1. | Department of AYUSH | 1 | 1 | (a)Records relating to Centrally Sponsored Schemes of: -Development of Education -Quality control of Ayush Drugs -Setting up of speciality clinics etc. (b)Records relating to Central Schemes of: National Apex level institutes -Development of Pharmacopoeial standards -Extra mural research programme -Setting up of health resorts | 27-56 per cent of the cases of assistance released during 2000-05 100 per cent |
| 2. | Regulatory Bodies | 2 | 2 | (a)Permission for opening of new colleges etc., (b)Recognition of medical qualification and monitoring of examination | 32 per cent of the colleges during 2000-05 |
| 3. | Research Councils | 3 | 3 | Records relating to drug standardisation, clinical research, treatment facilities etc. | 100 per cent |
| 4. | National Medicinal Plant Board | 1 | 1 | Records relating to promotional schemes, contractual schemes, and schemes relating to development of agro-techniques etc. | 25 per cent of cases of assistance during 2000-05 |

Annex-2
(Refers to Paragraph 5.1.3)
Expenditure under various schemes and activities during 2000-01 to 2004-05

(Rs. in lakh)

| Sl. No. | Name of the activity | 2000-01 | | 2001-02 | | 2002-03 | | 2003-04 | | 2004-05 | |
|-----------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1. | Secretariat | 337.76 | 18.58 | 312.38 | 19.23 | 450.95 | 30.65 | 381.62 | 43.48 | 419.60 | 14.89 |
| | Total | 337.76 | 18.58 | 312.38 | 19.23 | 450.95 | 30.65 | 381.62 | 43.48 | 419.60 | 14.89 |
| 2. | Regulatory Bodies | | | | | | | | | | |
| (i) | CCIM, New Delhi | 14.00 | 47.03 | 10.00 | 58.34 | 12.00 | 64.41 | 10.89 | 78.89 | 12.00 | 84.90 |
| (ii) | CCH, New Delhi | - | 61.50 | - | 64.50 | - | 151.50 | - | 55.71 | 10.00 | 87.00 |
| | Total | 14.00 | 108.53 | 10.00 | 122.84 | 12.00 | 215.91 | 10.89 | 134.60 | 22.00 | 171.90 |
| 3. | Central Research Council | | | | | | | | | | |
| (i) | CCRAS | 688.47 | 1872.53 | 772.60 | 1786.50 | 741.00 | 2041.50 | 931.10 | 2090.00 | 840.00 | 2691.00 |
| (ii) | CCRUM | 849.00 | 641.00 | 807.00 | 714.52 | 838.49 | 780.00 | 957.25 | 830.25 | 1375.00 | 1082.07 |
| (iii) | CCRH | 330.80 | 374.20 | 370.71 | 395.30 | 391.87 | 440.00 | 517.80 | 455.00 | 719.00 | 520.00 |
| (iv) | CCRYN | 164.50 | 44.86 | 175.00 | 48.72 | 175.00 | 54.00 | 133.25 | 58.00 | 175.00 | 65.00 |
| | Total | 2032.77 | 2932.59 | 2125.31 | 2945.04 | 2146.36 | 3315.50 | 2539.40 | 3433.25 | 3109.00 | 4358.07 |
| 4. | Extra Mural Research (Centrally Sponsored Scheme) | 62.69 | - | 147.08 | - | 90.00 | - | 110.00 | - | 130.00 | - |
| | Total | 62.69 | - | 147.08 | - | 90.00 | - | 110.00 | - | 130.00 | - |
| 5. | Apex Level Institutions | | | | | | | | | | |
| (i) | IGPTRA, Jamnagar | 75.00 | 375.00 | 60.00 | 423.25 | 30.00 | 481.92 | 92.00 | 460.00 | 100.00 | 484.00 |
| (ii) | NIA, Jaipur | 316.00 | 516.10 | 357.00 | 493.70 | 593.64 | 498.00 | 459.87 | 604.00 | 397.00 | 628.98 |
| (iii) | RAV, New Delhi | 40.58 | - | 46.65 | - | 50.84 | - | 53.17 | - | 51.00 | 3.00 |
| (iv) | NIS, Chennai | - | - | - | - | 400.00 | - | 1000.00 | - | 475.00 | - |
| (v) | NIH, Kolkata | 463.87 | 73.50 | 400.00 | 85.90 | 600.00 | 100.00 | 500.00 | 100.00 | 799.54 | 105.00 |
| (vi) | NIUM, Bangalore | 200.00 | - | 150.00 | - | 300.00 | - | 300.00 | - | 700.00 | - |
| (vii) | MDNIY, New Delhi | 53.05 | 134.00 | 109.00 | 137.47 | 317.40 | 146.00 | 217.50 | 149.50 | 200.00 | 157.00 |
| (viii) | Vishwayatan Yogashram, Delhi | 16.75 | - | 19.00 | - | 17.00 | - | 17.50 | - | 21.50 | - |
| (ix) | NIN, Pune | 77.00 | - | 80.00 | - | 97.50 | - | 145.00 | - | 195.00 | - |
| | Total | 1242.25 | 1098.60 | 1221.65 | 1140.32 | 2406.38 | 1225.92 | 2785.04 | 1313.50 | 2939.04 | 1377.98 |
| 6. | Development of Education (Centrally Sponsored Schemes) | | | | | | | | | | |
| (i) | Development of AYUSH UG Colleges | 815.00 | - | 686.46 | - | 403.90 | - | 653.79 | - | 800.00 | - |
| (ii) | Assistance to PG Medical Education in AYUSH | 204.93 | - | 256.07 | - | 213.24 | - | 119.78 | - | 200.00 | - |

| Sl. No. | Name of the activity | 2000-01 | | 2001-02 | | 2002-03 | | 2003-04 | | 2004-05 | |
|-----------|---|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| (iii) | Information Technology | 110.00 | - | 40.00 | - | - | - | 50.00 | - | 80.00 | - |
| (iv) | Establishment of Model Institutes/Centres of Excellence | - | - | - | - | - | - | 1286.00 | - | 1589.80 | - |
| (v) | Renovation/strengthening of AYUSH teaching Hospitals | - | - | - | - | - | - | 269.61 | - | 100.00 | - |
| (vi) | Reorientation and Training Programme (ROTP) | 36.08 | - | 43.94 | - | 19.96 | - | 71.07 | - | 54.17 | - |
| | Total | 1166.01 | - | 1026.47 | - | 637.10 | - | 2450.25 | - | 2823.97 | - |
| 7. | Standardisation of AYUSH Drugs | | | | | | | | | | |
| (i) | National Medical Plants Board | 88.24 | - | 1175.17 | - | 1580.12 | - | 1829.09 | - | 2755.58 | - |
| (ii) | PLIM, Ghaziabad | 7.04 | 40.16 | 7.31 | 43.54 | 18.00 | 47.49 | 9.86 | 46.62 | 6.31 | 50.99 |
| (iii) | HPL, Ghaziabad | 17.61 | 36.31 | 22.19 | 37.06 | 17.38 | 53.00 | 15.41 | 50.84 | 20.76 | 62.48 |
| (iv) | Strengthening of PLIM/HPL | - | - | 20.00 | - | - | - | - | - | - | - |
| (v) | Strengthening of Pharmacopoeias Committees | 164.90 | 29.80 | 86.58 | 34.10 | 39.23 | 29.89 | 122.30 | 33.08 | 145.49 | 38.19 |
| (vi) | Homoeopathic Pharmacopoeias Committees | - | 4.06 | - | 6.04 | - | 0.55 | - | 6.83 | - | 44.45 |
| (vii) | TKDL Patent Cell for AYUSH/PR | 11.00 | - | 75.00 | - | 65.00 | - | 50.00 | - | 353.38 | - |
| | Total | 288.79 | 110.33 | 1386.25 | 120.74 | 1719.73 | 130.93 | 2026.66 | 137.37 | 3281.52 | 196.11 |
| 8. | Quality Control of drugs (Centrally Sponsored Schemes) | | | | | | | | | | |
| (i) | Innovative scheme for development of Medicinal Plants | 144.48 | - | 75.39 | - | 49.60 | - | 4.35 | - | - | - |
| (ii) | Incentive for Industry for fairs/market study | - | - | - | - | - | - | 0.56 | - | 9.50 | - |
| (iii) | Assistance to State drug Testing Labs./Pharmacies | 2046.88 | - | 1099.55 | - | 546.02 | - | 869.72 | - | 1088.30 | - |
| (iv) | Strengthening of State Enforcement Mechanism | - | - | - | - | - | - | 52.97 | - | 27.85 | - |
| (v) | Assistance to Units for obtaining GMP Certificates | - | - | - | - | - | - | 13.21 | - | 16.85 | - |
| | Total | 2191.36 | - | 1174.94 | - | 595.62 | - | 940.81 | - | 1142.50 | - |
| 9. | Health Care Services | | | | | | | | | | |
| (i) | Advance Ayurvedic Centre, NIMHANS | 25.00 | - | 26.00 | - | 26.00 | - | 9.57 | - | - | - |

| Sl. No. | Name of the activity | 2000-01 | | 2001-02 | | 2002-03 | | 2003-04 | | 2004-05 | |
|------------|--|---------------|----------|---------------|----------|---------------|----------|----------------|--------------|----------------|--------------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| (ii) | National Ayurveda Hospital, Delhi | - | - | 217.80 | - | 12.60 | - | 15.00 | - | 1369.50 | - |
| (iii) | Expansion of CGHS Dispensaries | - | - | - | - | - | - | 7.76 | - | 6.46 | - |
| (iv) | Ayurveda Hospital, Lodhi Road | - | - | - | - | - | - | 10.00 | 29.45 | 19.00 | 72.95 |
| | Total | 25.00 | - | 243.80 | - | 38.60 | - | 42.33 | 29.45 | 1394.96 | 72.95 |
| 10. | Health Care Services (Centrally Sponsored Schemes) | | | | | | | | | | |
| (i) | Ayurveda Park/Panchkarma in Hotels (CSS) | - | - | 73.72 | - | - | - | - | - | - | - |
| (ii) | Setting up of ISM Wings in Distt. Hospitals (CSS) | - | - | - | - | - | - | 431.84 | - | 1070.00 | - |
| (iii) | ISM Poly Clinic (CSS) | - | - | - | - | - | - | - | - | 235.86 | - |
| (iv) | Specialty Clinic in ISM&H (CSS) | - | - | - | - | - | - | 146.28 | - | 349.14 | - |
| (v) | Establishment of demonstrative AYUSH units for popularization of AYUSH (CSS) | - | - | - | - | - | - | - | - | - | - |
| (vi) | Essential drugs for AYUSH dispensaries/Home Remedy kits/Health for all (CSS) | - | - | - | - | 234.03 | - | 881.24 | - | 2175.00 | - |
| | Total | - | - | 73.72 | - | 234.03 | - | 1459.36 | - | 3830.00 | - |
| 11. | Information, Education & Communication | | | | | | | | | | |
| (i) | International Exchange Programme | 65.61 | - | 73.52 | - | 68.09 | - | 89.87 | - | 75.00 | - |
| (ii) | Information, Education & Communication | 357.34 | - | 208.24 | - | 474.67 | - | 328.57 | - | 393.66 | - |
| (iii) | Awareness Building on Merits of AYUSH | - | - | - | - | - | - | - | - | - | - |
| (iv) | Manuscript, Publication & Acquisition | - | - | - | - | - | - | 55.00 | - | 5.00 | - |
| | Total | 422.95 | - | 281.76 | - | 542.76 | - | 473.44 | - | 437.66 | - |
| 12. | Pharmaceutical Company | | | | | | | | | | |
| (i) | IMPCL, Mohan, Uttaranchal | 51.00 | - | - | - | - | - | - | - | 51.00 | - |
| | Total | 51.00 | - | - | - | - | - | - | - | 51.00 | - |
| 13. | Others | | | | | | | | | | |
| (i) | Central Councils Combined Building Complex | 88.00 | 7.20 | 82.55 | 6.54 | 96.80 | 8.00 | 120.00 | 8.00 | 250.00 | 8.00 |

| Sl. No. | Name of the activity | 2000-01 | | 2001-02 | | 2002-03 | | 2003-04 | | 2004-05 | |
|--------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|----------------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| (ii) | Survey on usage and acceptability of AYUSH | 22.98 | - | - | - | 7.60 | - | 5.70 | - | 3.80 | - |
| (iii) | CCIM Elections | - | 75.08 | - | 3.06 | - | 3.98 | - | 1.86 | - | 7.19 |
| (iv) | Lump-sum provision for North Eastern Areas | - | - | 128.63 | - | - | - | - | - | 2000.00* | - |
| (v) | Publication of Text Books | - | - | - | - | - | - | 50.00 | - | 4.84 | - |
| (vi) | Programme training/fellowship exposure visits for AYUSH personnel | - | - | - | - | - | - | - | - | 0.10 | - |
| Total | | 110.98 | 82.28 | 211.18 | 9.60 | 104.40 | 11.98 | 175.70 | 9.86 | 258.74 | 15.19 |
| Grand Total | | 7945.79 | 4350.91 | 8214.54 | 4357.77 | 8977.93 | 4930.89 | 13395.50 | 5101.51 | 19875.99 | 6207.09 |

*Indicates the total allocation for the North Eastern States. The actual expenditure has been accounted for under the respective schemes.

Annex-3
(Refers to Paragraph 5.2.15)
State-wise details of Government and non-Government U.G. and P.G. colleges

| Sr. No | Name of the States/ Union Territories | Ayurveda* | | | Unani* | | | Homoeopathy* | | | Grand Total |
|--------------|---------------------------------------|-----------|------------|------------|-----------|-----------|-----------|--------------|------------|------------|-------------|
| | | Govt. | Others | Total | Govt. | Others | Total | Govt. | Others | Total | |
| 1. | Andhra Pradesh | 03 | 01 | 04 | 01 | 01 | 02 | 04 | - | 04 | 10 |
| 2. | Arunchal Pradesh | - | - | - | - | - | - | - | 01 | 01 | 01 |
| 3. | Assam | 01 | - | 01 | - | - | - | 03 | - | 03 | 04 |
| 4. | Bihar | 05 | 06 | 11 | 01 | 03 | 04 | 01 | 13 | 14 | 29 |
| 5. | Chhatisgarh | 01 | 01 | 02 | - | 01 | 01 | - | 03 | 03 | 06 |
| 6. | Chandigarh | - | 01 | 01 | - | - | - | - | 01 | 01 | 02 |
| 7. | Delhi | 01 | - | 01 | 01 | 01 | 02 | 02 | - | 02 | 05 |
| 8. | Goa | - | 01 | 01 | - | - | - | - | 01 | 01 | 02 |
| 9. | Gujrat | 06 | 04 | 10 | - | - | - | - | 15 | 15 | 25 |
| 10. | Haryana | 02 | 04 | 06 | - | - | - | - | 02 | 02 | 08 |
| 11. | Himachal Pradesh | 01 | - | 01 | - | - | - | - | 02 | 02 | 03 |
| 12. | Jammu & Kashmir | - | 01 | 01 | - | 02 | 02 | - | - | - | 03 |
| 13. | Jharkhand | - | 01 | 01 | - | - | - | - | 02 | 02 | 03 |
| 14. | Karnataka | 04 | 45 | 49 | 02 | 03 | 05 | 01 | 10 | 11 | 65 |
| 15. | Kerala | 03 | 09 | 12 | - | - | - | 02 | 03 | 05 | 17 |
| 16. | Madhya Pradesh | 07 | 07 | 14 | 01 | 03 | 04 | 01 | 18 | 19 | 37 |
| 17. | Maharashtra | 03 | 54 | 57 | - | 07 | 07 | - | 47 | 47 | 111 |
| 18. | Orissa | 03 | 03 | 06 | - | - | - | 04 | 03 | 07 | 13 |
| 19. | Punjab | 01 | 10 | 11 | - | - | - | - | 05 | 05 | 16 |
| 20. | Rajasthan | 01 | 05 | 06 | 01 | - | 01 | - | 07 | 07 | 14 |
| 21. | Tamil Nadu | - | 06 | 06 | 01 | - | 01 | 01 | 09 | 10 | 17 |
| 22. | Uttaranchal | 02 | 01 | 03 | - | - | - | - | 01 | 01 | 04 |
| 23. | Uttar Pradesh | 08 | 06 | 14 | 02 | 07 | 09 | 07 | 02 | 09 | 32 |
| 24. | West Bengal | 01 | 02 | 03 | - | 01 | 01 | 05 | 08 | 13 | 17 |
| TOTAL | | 53 | 168 | 221 | 10 | 29 | 39 | 31 | 153 | 184 | 444 |

*includes 2 Ayurvedic, 1 Unani and 2 Homoeopathy college with PG facility only

Annex-4
(Refers to Paragraph 5.2.16)
Performance of Apex Institutes

(Rs. in crore)

| Sl. No. | Name of the Institute | Year of establishment | Courses run | Intake capacity | Grant released during 2000-05 |
|---------|---|-----------------------|--|-----------------|-------------------------------|
| 1. | Institute of Post Graduate Training & Research (Ayurveda), Jamnagar (IGPTRA) | 1956 | PG Ph.D | 42 14 | 25.81 |
| 2. | National Institute of Homoeopathy, Kolkata (NIH) | December 1975 | UG PG | 50 18 | 31.23 |
| 3. | National Institute of Ayurveda, Jaipur (NIA) | February 1976 | UG PG Ph.D | 60 45 10 | 48.64 |
| 4. | National Institute of Unani Medicine, Bangalore (NIUM) | December 1984* | PG | 28 | 16.50 |
| 5. | Rashtriya Ayurveda Vidyapeeth, New Delhi (RAV) | 1988 | CRAV ¹ MRAV ² | ** ** | 2.45 |

* OPD started in April 2001, IPD in 2003-04 & PG courses from 2004-05

** varies from year to year depending upon the number of 'gurus/shishyas' available

¹ Certificate of Rashtriya Ayurveda Vidyapeeth² Member of Rashtriya Ayurveda Vidyapeeth

Annex-5

(Refers to Paragraph 5.2.18)

State-wise and year-wise details of grant sanctioned by AYUSH under Centrally sponsored scheme for 'Development of Institutions' during 2000-01 to 2004-05

(Rs. in lakh)

| Sl. No. | State/UT | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | Total |
|---------|-------------------|----------------|----------------|---------------|----------------|----------------|----------------|
| 1. | Andhra Pradesh | 104.59 (5) | 95.02 (5) | 42.56 (4) | 319.79 (21) | 257.00 (4) | 818.96 |
| 2. | Arunachal Pradesh | - | - | 10.00 (1) | - | - | 10.00 |
| 3. | Assam | - | 2.00 (1) | 7.20 (1) | 20.00 (1) | 128.95 (4) | 158.15 |
| 4. | Bihar | 71.16 (5) | 11.16 (2) | - | 3.73 (2) | 15.00 (1) | 101.05 |
| 5. | Chattisgarh | - | 2.55 (1) | - | 55.83 (3) | 107.59 (2) | 165.97 |
| 6. | Chandigarh | - | - | - | - | 12.00 (1) | 12.00 |
| 7. | Delhi | 38.61 (6) | 16.86 (1) | - | 12.00 (1) | 148.86 (2) | 216.33 |
| 8. | Goa | - | - | - | - | - | - |
| 9. | Gujarat | 48.85 (4) | 102.22 (8) | 54.00 (5) | 99.00 (5) | 185.51 (3) | 489.58 |
| 10. | Haryana | - | 27.00 (1) | - | 2.94 (1) | - | 29.94 |
| 11. | Himachal Pradesh | 17.49 (2) | - | 13.59 (1) | 210.29 (4) | 56.90 (1) | 298.27 |
| 12. | Jammu & Kashmir | 14.00 (2) | 4.00 (1) | - | 12.00 (1) | - | 30.00 |
| 13. | Jharkhand | - | - | - | - | - | - |
| 14. | Karnataka | 121.94 (14) | 94.73 (10) | 122.25 (13) | 272.64 (8) | 158.36 (12) | 769.92 |
| 15. | Kerala | 63.87 (5) | 76.44 (7) | 79.53 (8) | 176.97 (2) | 294.35 (11) | 691.16 |
| 16. | Madhya Pradesh | 39.23 (3) | 70.46 (4) | 35.42 (6) | 260.99 (8) | 164.59 (9) | 570.69 |
| 17. | Maharashtra | 276.69 (27) | 185.02 (20) | 163.60 (15) | 208.74 (6) | 95.45 (10) | 929.50 |
| 18. | Manipur | - | 2.92 (3) | - | 0.93 (1) | - | 3.85 |
| 19. | Orissa | 68.84 (4) | 16.05 (5) | 22.93 (3) | 381.44 (16) | 10.00 (1) | 499.26 |
| 20. | Punjab | 13.16 (2) | 45.16 (4) | - | 84.99 (2) | 12.00 (1) | 155.31 |
| 21. | Rajasthan | 30.94 (3) | 18.17 (3) | 5.37 (1) | 35.97 (4) | 162.93 (3) | 253.38 |
| 22. | Tamil Nadu | 123.13 (5) | 37.21 (1) | - | 15.00 (1) | 265.00 (3) | 440.34 |
| 23. | Tripura | - | - | - | - | 1.02 (3) | 2.02 |
| 24. | Uttar Pradesh | 121.54 (8) | 122.03 (9) | 36.04 (3) | 31.87 (3) | 104.74 (4) | 416.22 |
| 25. | Uttaranchal | - | - | 10.00 (1) | 235.14 (7) | 62.93 (4) | 308.07 |
| 26. | West Bengal | 12.00 (1) | 92.00 (6) | 34.61 (4) | 10.00 (1) | 125.69 (5) | 274.30 |
| | Total | 1166.04 | 1021.00 | 637.10 | 2450.26 | 2368.87 | 7643.27 |

Note : Figures within brackets indicate the number of institutions assisted.

Annex-6

(Refers to Paragraph 5.4.9)

State-wise & scheme-wise release of funds under the Centrally Sponsored Scheme for quality control of AYUSH Drugs during 2000-01 to 2004-05

(Rs. in lakh)

| Sl. No. | State | 2000-01 | | 2001-02 | | 2002-03 | | 2003-04 | | | | 2004-05 | | | | Total |
|---------|-------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|----------------|
| | | DTL | Pharmacies | DTL | Pharmacies | DTL | Pharmacies | DTL | Pharmacies | Enf. Mech. | GMP Sch. 'T' | DTL | Pharmacies | Enf. Mech. | GMP Sch. 'T' | |
| 1. | Andhra Pradesh | 55.00 | 50.00 | - | 115.00 | - | 85.00 | 45.00 | - | 7.94 | - | - | 76.90 | - | - | 434.84 |
| 2. | Arunachal Pradesh | - | - | - | - | - | - | 95.00 | - | 7.40 | - | - | 50.00 | - | - | 152.40 |
| 3. | Assam | - | - | - | - | 65.00 | 45.00 | 28.50 | 50.00 | 3.27 | 0.60 | - | - | - | - | 192.37 |
| 4. | Bihar | - | 75.00 | - | - | - | - | - | - | - | - | - | 15.70 | - | - | 90.70 |
| 5. | Chattisgarh | - | 75.00 | 95.00 | - | - | - | - | - | - | - | - | 15.00 | - | - | 185.00 |
| 6. | Delhi | - | - | 95.00 | - | - | - | - | - | - | - | - | - | - | - | 95.00 |
| 7. | Goa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. | Gujarat | 58.00 | 75.00 | - | 90.00 | - | - | - | 65.00 | - | - | - | 10.00 | - | - | 298.00 |
| 9. | Haryana | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10. | Himachal Pradesh | 56.24 | 75.00 | 19.55 | 95.00 | - | 106.02 | - | - | - | - | - | 15.00 | 8.055 | - | 374.865 |
| 11. | Jammu & Kashmir | - | - | 80.00 | 90.00 | - | - | - | - | - | - | - | 10.00 | - | - | 180.00 |
| 12. | Jharkhand | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13. | Karnataka | 57.88 | 55.00 | - | - | - | - | - | 45.00 | - | - | - | - | - | - | 157.88 |
| 14. | Kerala | 75.00 | - | - | - | - | 90.00 | - | 35.00 | 7.78 | 12.39 | - | 10.00 | - | 10.31 | 240.48 |
| 15. | Madhya Pradesh | - | 150.00 | 95.00 | - | - | - | - | - | - | - | 5.00 | 30.00 | 10.90 | - | 290.90 |
| 16. | Maharashtra | 79.04 | 52.65 | - | - | - | - | - | - | 9.52 | 0.25 | - | - | - | - | 141.46 |
| 17. | Manipur | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18. | Meghalaya | - | - | - | - | - | - | 88.62 | - | - | - | - | - | - | - | 88.62 |
| 19. | Mizoram | - | - | - | - | - | - | 97.60 | - | - | - | - | - | - | - | 97.60 |
| 20. | Nagaland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 21. | Orissa | 54.00 | 116.63 | - | - | - | - | - | - | - | - | 16.00 | - | 8.91 | - | 195.54 |
| 22. | Punjab | - | 70.39 | - | - | - | - | - | - | 5.245 | - | - | 24.61 | - | - | 100.245 |
| 23. | Rajasthan | 80.00 | 150.00 | - | 95.00 | - | 90.00 | - | - | 5.03 | - | 20.00 | 55.00 | - | - | 495.03 |
| 24. | Sikkim | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 25. | Tamil Nadu | 50.00 | 120.00 | - | - | 35.00 | 10.00 | - | 20.00 | - | - | - | - | - | - | 235.00 |
| 26. | Tripura | - | - | - | - | - | - | 100.0 | 100.00 | 6.78 | - | - | - | - | - | 206.78 |
| 27. | Uttar Pradesh | 65.00 | 195.00 | - | 85.00 | - | 20.00 | - | - | - | - | - | - | - | - | 365.00 |
| 28. | Uttaranchal | 81.05 | 76.00 | - | - | - | - | - | 100.00 | - | - | - | 80.00 | - | - | 337.05 |
| 29. | West Bengal | - | - | 80.00 | 65.00 | - | - | - | - | - | - | 5.00 | 8.22 | - | - | 158.22 |
| | Total | 711.21 | 1335.67 | 464.55 | 635.00 | 100.00 | 446.02 | 454.72 | 415.00 | 52.965 | 13.24 | 46.00 | 400.43 | 27.865 | 10.31 | 5112.98 |

Annex-7

(Refers to Paragraph 5.4.12)

Status of implementation of GMP in Ayurveda, Siddha & Unani (ASU) Pharmacies in the States as on October 2004

| Sl. No. | Name of the State/UT | Total no. of drug manufacturing units Ayush/Unani/Siddha | No. of drug manufacturing units to whom GMP Certificate was issued |
|----------------|-----------------------------|---|---|
| 1. | Gujarat | 684 (Ayu) 4 (Unani) | 30 |
| 2. | Rajasthan | 374 (Ayush) | 12 |
| 3. | Karnataka | 167 | 16 |
| 4. | Pondicherry | 37 (Ayu) 15 (Siddha) | 4 |
| 5. | Daman & Diu | 17 | 2 |
| 6. | Himachal Pradesh | 72 | 40 |
| 7. | Kerala | 850 | 222 |
| 8. | Uttranchal | 118 | 17 |
| 9. | Haryana | 395 | 59 |
| 10. | Delhi | 58 (Ayu) 17 (Unani) 3 (Ayu. & Unani) | 35 (Ayu) 19 (Unani) 1 (Ayu & Unani) |
| 11. | Chandigarh | 3 | - |
| 12. | Andhra Pradesh | 582 (Ayu) 128 (Unani) | 23 (Ayu) 5 (Unani) |
| 13. | Uttar Pradesh | 2018 (Ayu) 170 (Unani) | 27 (Ayu) |
| 14. | Chhattisgarh | 48 | Nil |
| 15. | West Bengal | 321 (Ayu) 15 (Unani) | Nil |
| 16. | Orissa | 273 | 2 |
| 17. | Punjab | 549 (Ayu) | 175 |
| 18. | Madhya Pradesh | 436 (Ayu) 22 (Unani) | 1 |
| 19. | Tamil Nadu | 473 | 17 |
| | Total | 7849 | 707 |

Annex-8

(Refers to Paragraph 5.6.5)

State-wise details of fund released under scheme of setting up of specialised therapy centre/speciality clinics/AYUSH wing in District hospitals and supply of essential drugs

(Rs. in lakh)

| Sl. No. | States/U.T. | 2002-03 | 2003-04 | | | 2004-05 | | | |
|--------------|------------------|---------------------------|--------------------|--------------------------------------|---------------------------|----------------------------|--------------------|--------------------------------------|---------------------------|
| | | Supply of essential drugs | Speciality Clinics | AYUSH wing in District HQs/hospitals | Supply of essential drugs | Specialized Therapy Centre | Speciality Clinics | AYUSH wing in District HQs/hospitals | Supply of essential drugs |
| 1. | Andhra Pradesh | 15.00(60) | 10.00(1) | | 15.50(62) | 22.00(1) | 100.00(10) | | 43.50(174) |
| 2. | Arunchal Pradesh | 0.75(03) | 46.76(5) | 30.24(1) | 16.75(67) | | 20.00(2) | | -- |
| 3. | Assam | -- | -- | | -- | | | | 67.75(271) |
| 4. | Bihar | -- | -- | | 11.25(45) | | | | -- |
| 5. | Chhatisgarh | -- | -- | | 16.50(66) | | | | -- |
| 6. | Gujarat | -- | -- | | -- | | | | 89.00(356) |
| 7. | Haryana | 15.00(60) | -- | | 47.50(190) | 22.00(1) | 30.00(3) | | 59.75(239) |
| 8. | Himachal Pradesh | 24.25(97) | -- | | 50.00(200) | | | | 202.00(808) |
| 9. | Jammu & Kashmir | -- | -- | | 14.25(57) | | | | 100.00(400) |
| 10. | Karnataka | 15.00(60) | -- | | 80.00(320) | 42.50(2) | 14.62(2) | 70.00(2) | 63.50(254) |
| 11. | Kerala | 05.00(20) | -- | | 287.75(1151) | 43.47(2) | 7.00(1) | | -- |
| 12. | Madhya Pradesh | -- | -- | | 124.50(498) | 22.00(1) | | | 243.00(972) |
| 13. | Maharashtra | | 19.52(2) | | | 17.89(1) | | | |
| 14. | Manipur | -- | -- | 35.00(1) | 2.75(11) | | | | -- |
| 15. | Meghalaya | | | 166.60(8) | | | | | |
| 16. | Nagaland | -- | -- | | 2.50(10) | | | | -- |
| 17. | Mizoram | -- | -- | | 2.50(10) | | | | -- |
| 18. | Orissa | -- | -- | | 15.00(60) | | | | -- |
| 19. | Punjab | 15.00(60) | -- | | 18.75(75) | | | | 18.75(75) |
| 20. | Rajasthan | 15.00(60) | 10.00(1) | | -- | | | | 114.50(458) |
| 21. | Tamil Nadu | -- | 60.00(6) | 100.00(4) | 58.50(234) | | 100.00(10) | 70.00*(2) | 27.00(108) |
| 22. | Tripura | -- | | | 14.69(59) | | | 27.68(1) | -- |
| 23. | Uttaranchal | 15.00(60) | | | 51.75(207) | | | | 134.75(539) |
| 24. | West Bengal | -- | | 100.00(4) | 45.50(182) | | | | 26.75(107) |
| Total | | 120.00 (480) | 146.28 (15) | 431.84 (18) | 875.94 (3504) | 169.86 (8) | 271.62 (28) | 167.68 (5) | 1190.25 (4761) |

Note: figures in bracket indicate the number of units involved

*Recurring expenditure on medicine Rs.28.00 lakh not included